Brookville Service Park -- No. 509928

Category Agency Planning Area

Relocation Impact

Transportation **Public Works & Transportation**

Silver Spring None

Date Last Modified Previous PDF Page Number Required Adequate Public Facility

December 31, 2003 7-38(04 App) NO

EXPENDITURE SCHEDULE (\$000)

				TVL FIADLI		.0022 (40	<i>00)</i>				
Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design											
and Supervision	1,528	40	387	1,101	542	404	155	. 0	0	0	0
Land	603	3	0	600	600	0	0	0	0	0	0
Site Improvements											
and Utilities	7,515	0	0	7,515	1,534	1,357	4,624	0	0	0	0
Construction	1,663	0	0	1,663	0	72	719	872	0	0	0
Other	350	0	0	350	0	0	200	150	0	0	0
Total	11,659	43	387	11,229	2,676	1,833	5,698	1,022	0	0	0
				FUNDIN	G SCHED	JLE (\$000))				
G.O. Bonds	11,659	43	387	11,229	2,676	1,833	5,698	1,022	0	0	0
			ANNU	AL OPERAT	TING BUD	GET IMPA	CT (\$000)				
Maintenance				46	0	0	0	0	23	23	23
Energy				20	0	0	0	0	10	10	10
Net Impact				66	0	0	0	0	33	33	33

DESCRIPTION

This project provides a depot area for approximately 134 full-time, contract, and temporary employees associated with the maintenance and repair of the streets in the Silver Spring and Kensington/Wheaton areas of the County. The project includes tearing down abandoned building "A" and construction of a new administrative building next to the existing one, relocation of the fuel station to the new entrance area, and installation of a gate for site security. Subsequently, building "B" will be demolished and new maintenance bays will be constructed for storage vehicles and equipment used for roadway construction and repair. To improve site circulation and access, a new road immediately to the north of the site will be constructed. This project also supports Go Montgomery! which includes improvements to existing bus parking, additional employee parking, new lights, bus heaters, two additional bus maintenance bays, and modification of shops to accommodate taller buses.

JUSTIFICATION

The condition of the existing facility imposes serious constraints on the depot's efficiency. All administration functions and accommodations for the employees who report to the site on a daily basis are located in building "B". Building "A" contains office space, bunk room, and storage and service bays. Building "B" is not sufficient or suitable to respond to the emergency and routine needs of the County. Two distinct operations generate heavy volumes of vehicular traffic in the complex. The trucks and construction equipment associated with roadway repair use the site and the Brookville site houses one of the major terminals for the Ride On Bus program. The fuel station is located such that a blind sloping curve constitutes an unsafe intersection for both transit and depot vehicles. The Brookville Service Park has no official entrance, and the general motoring public enters the site without warning, resulting in unsafe conditions for the public and employees. The current layout does not permit buses to turn around and does not accommodate longer and taller buses. The existing holding capacity is low and inefficient.

Cost Change

Increase reflects funding for the construction of the Go Montgomery! portion of the project which provides improvements to Ride On and Fleet Management facilities and funds for the purchase of adjacent land.

STATUS

Planning.

OTHER

Indoor air quality improvements for building "H" are included in the project: Indoor Air Quality Improvements Depots.

APPROPRIATION AN	D	
EXPENDITURE DATA		
Date First Appropriation	FY99	(\$000)
Initial Cost Estimate		5,478
First Cost Estimate		
Current Scope	FY03	10,709
Last FY's Cost Estimate		7,309
Present Cost Estimate		11,659
Appropriation Request	FY05	9,853
Appropriation Request Est.	FY06	267
Supplemental		
Appropriation Request	FY04	723
Transfer		0
Cumulative Appropriation		600
Expenditures/		
Encumbrances		332
Unencumbered Balance		268
Partial Closeout Thru	FY02	0_
New Partial Closeout	FY03	0
Total Partial Closeout		0

COORDINATION

Maryland-National Capital Parks and Planning Commission Department of Public Works and Transportation

Department of Technology Services Department of Permitting Services Silver Spring Regional Services Center Indoor Air Quality Improvements Depots

Special Capital Improvements Project Legislation was enacted by Council on May 14, 2003 (Bill 7-03).

